

Use of CDBG Funds by STERLING HEIGHTS, MI FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$6,061.65	0.86%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$6,061.65	0.86%
14A	HR	Rehabilitation: Single-Unit Residential	\$119,939.90	16.96%
Subtotal for: HOUSING			\$119,939.90	16.96%
03	PI	Public Facilities and Improvements (General)	\$40,000.00	5.66%
03A	PI	Senior Centers	\$434,175.00	61.39%
Subtotal for: PUBLIC IMPROVEMENTS			\$474,175.00	67.04%
05	PS	Public Services (General)	\$6,500.50	0.92%
05A	PS	Senior Services	\$40,121.00	5.67%
05B	PS	Services for The Disabled	\$44,742.34	6.33%
05D	PS	Youth Services	\$1,825.00	0.26%
05G	PS	Battered and Abused Spouses	\$1,500.00	0.21%
05H	PS	Employment Training	\$12,390.44	1.75%
Subtotal for: PUBLIC SERVICES			\$107,079.28	15.14%
Total Disbursements			\$707,255.83	100%